


Kingdom House 2017 in Review: A Data Story



Prepared by Emily Stuart
Director of Family Development
& Program Evaluation
April 2018



Staff & Board & Volunteers
Page 1

Participants
Page 2

Early Childhood Center
Pages 3, 4

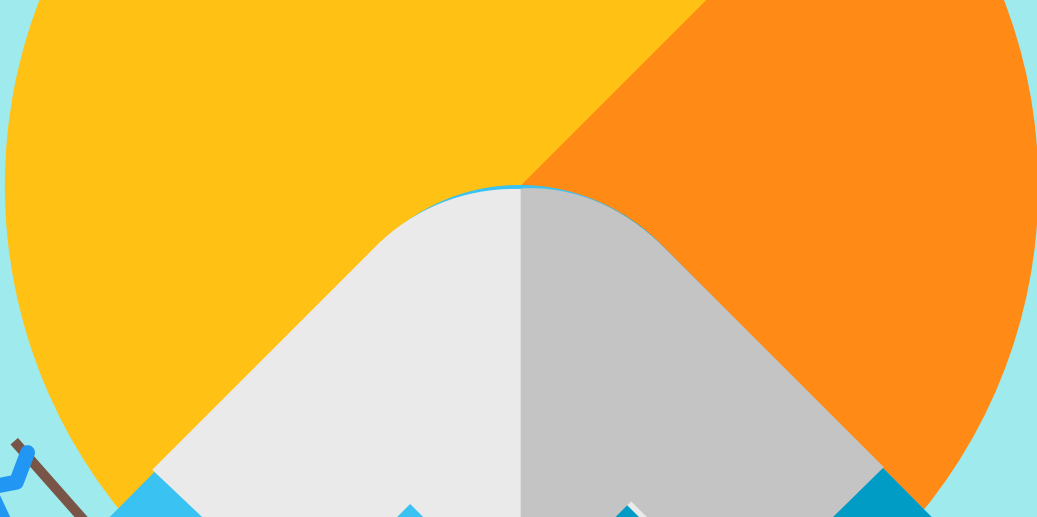
After School & Summer Camp
Page 5

Kingdom Academy
Page 6

Family Development
Pages 7, 8

Senior Companions
Page 9

Retrospective on Service & Impact
Pages 10, 11



To the Top of 2017

TOGETHER

Kingdom House believes in transformation from within. Through holistic programs and services, we promote empowerment and growth in individuals and families. We help the economically disadvantaged achieve economic independence, self-sufficiency and a path out of poverty



STAFF

120 individuals employed

81% of staff identify as female

65% of staff identify as African American

8% of staff are bilingual in Spanish/English



BOARD

29 Board members

59% of members joined in the last 2 years

55% of members identify as female

72% of members identify as Caucasian

21% of members are under 40 years of age



VOLUNTEERS

2,993 episodic volunteers

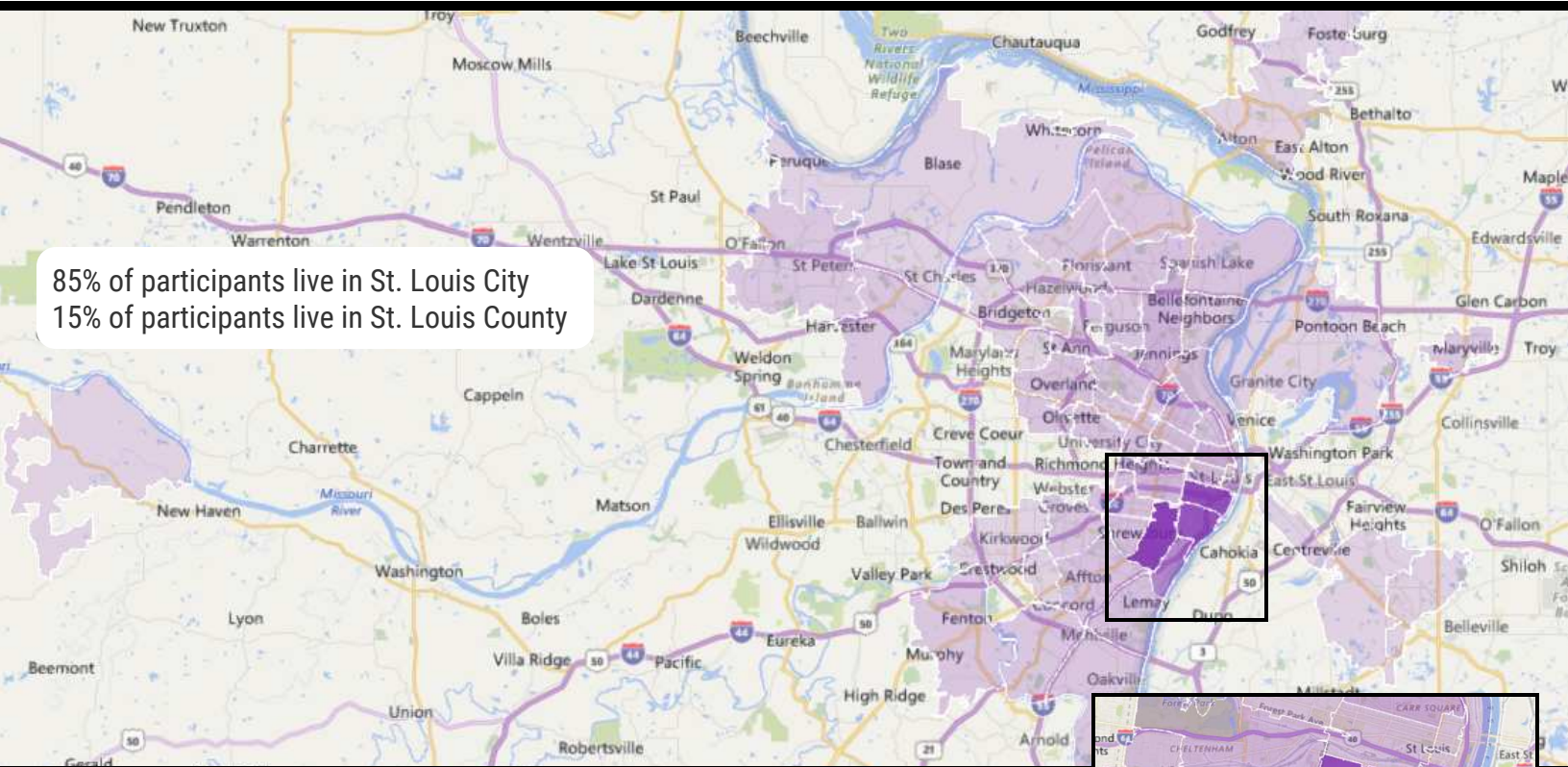
161 ongoing volunteers

34 Board/committee volunteers

3 administrative volunteers

28,275 total hours of service, a 6% increase since 2016

2017 Participant Demographics



1,245 participants served
1,283 participants impacted
2,528 total

3

average family size

46%



568 youth (ages 0-19)

37%

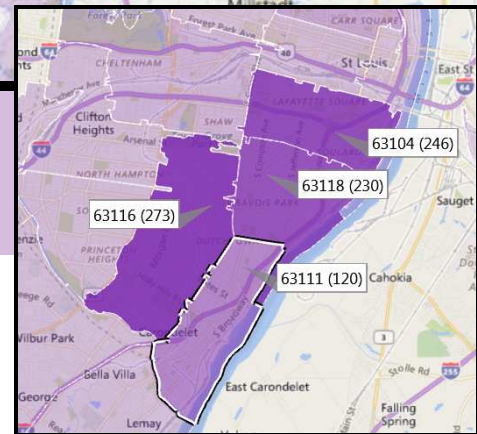
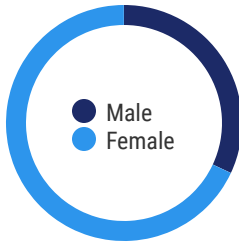


455 adults (ages 20-54)

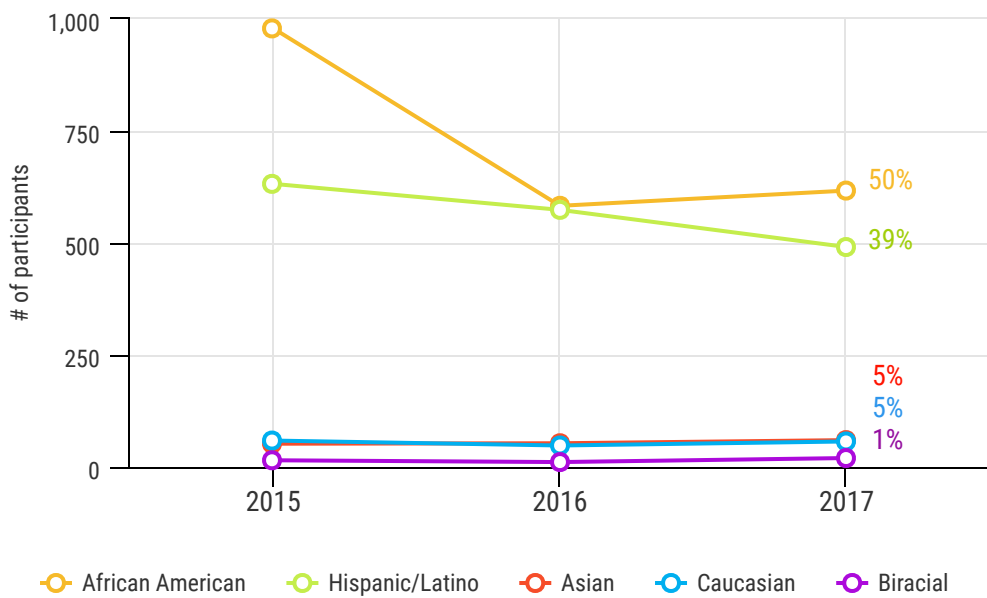
18%



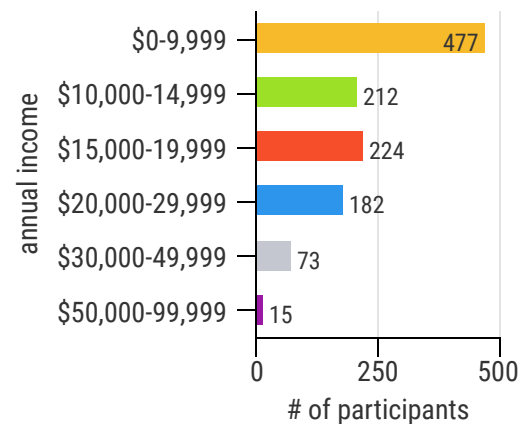
222 older adults (ages 55+)



Participant Racial/Ethnic Identity

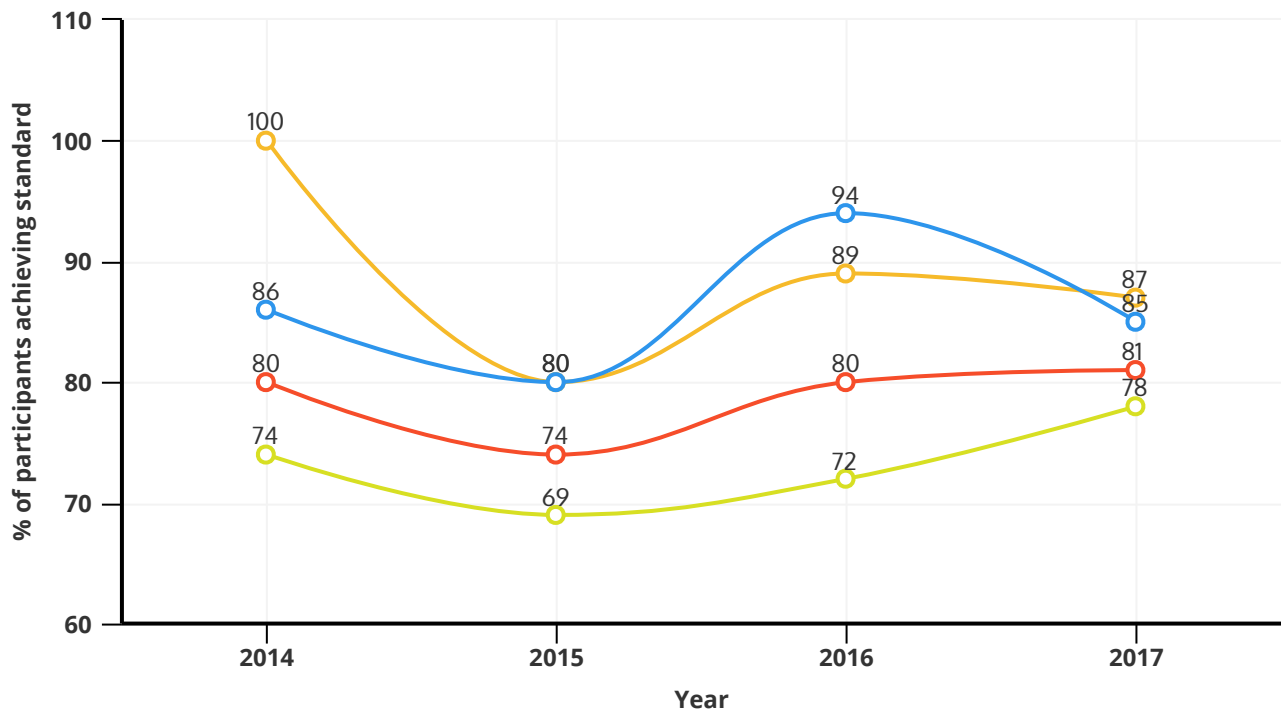
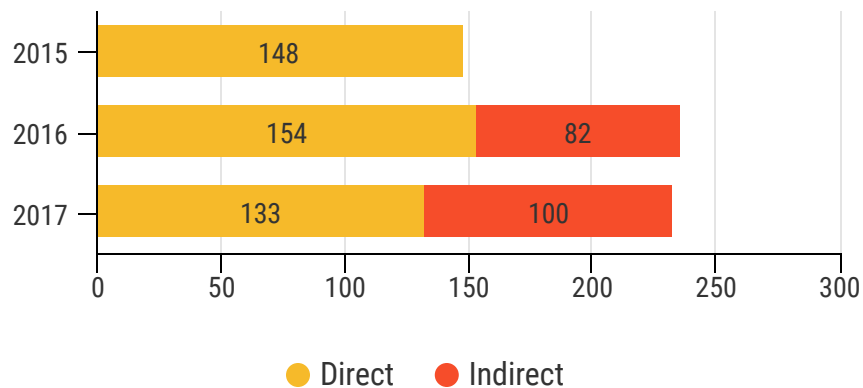


88% of families fall below the Federal Poverty Level \$23,480 for a family of 3



Early Childhood Center Outcome Achievement 2014-2017

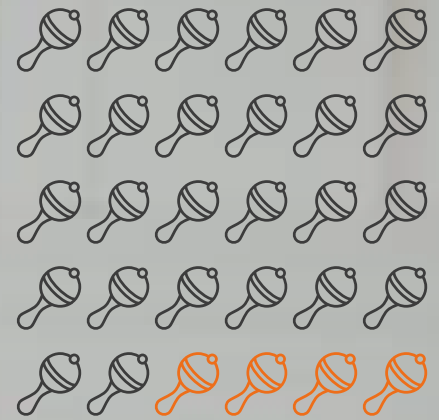
Total Participants 2015-2017



- Kindergarten Readiness
- Developmental Milestones: Literacy
- Developmental Milestones: Fine Motor
- Developmental Milestones: Cognitive

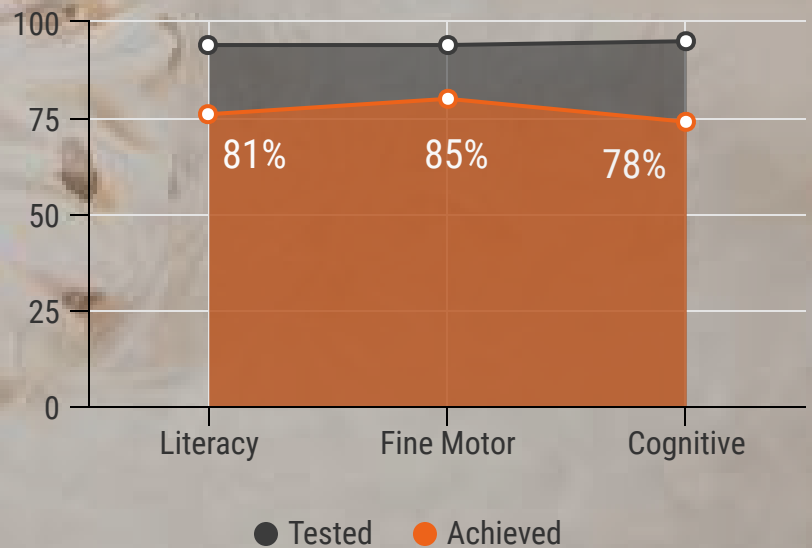
2017 Outcomes Early Childhood Center

26 out of 30 students
were kindergarten ready



100% (133 of 133)
received routine
medical care
and immunizations

Milestone Achievement



133

100

Direct & Indirect
Participants

2017 Outcomes After School & Freedom School

134 Direct Participants

81 Indirect Participants



88%

36 out of 41 participants in Freedom School demonstrated proficiency in reading

100%

53 out of 53 participants gained knowledge about personal finance

S.T.E.M

100%

7 out of 7 participants reported an increased sense of belonging

91%

29 out of 32 participants in After School demonstrated proficiency in reading



100%

128 out of 128 participants had their basic needs met



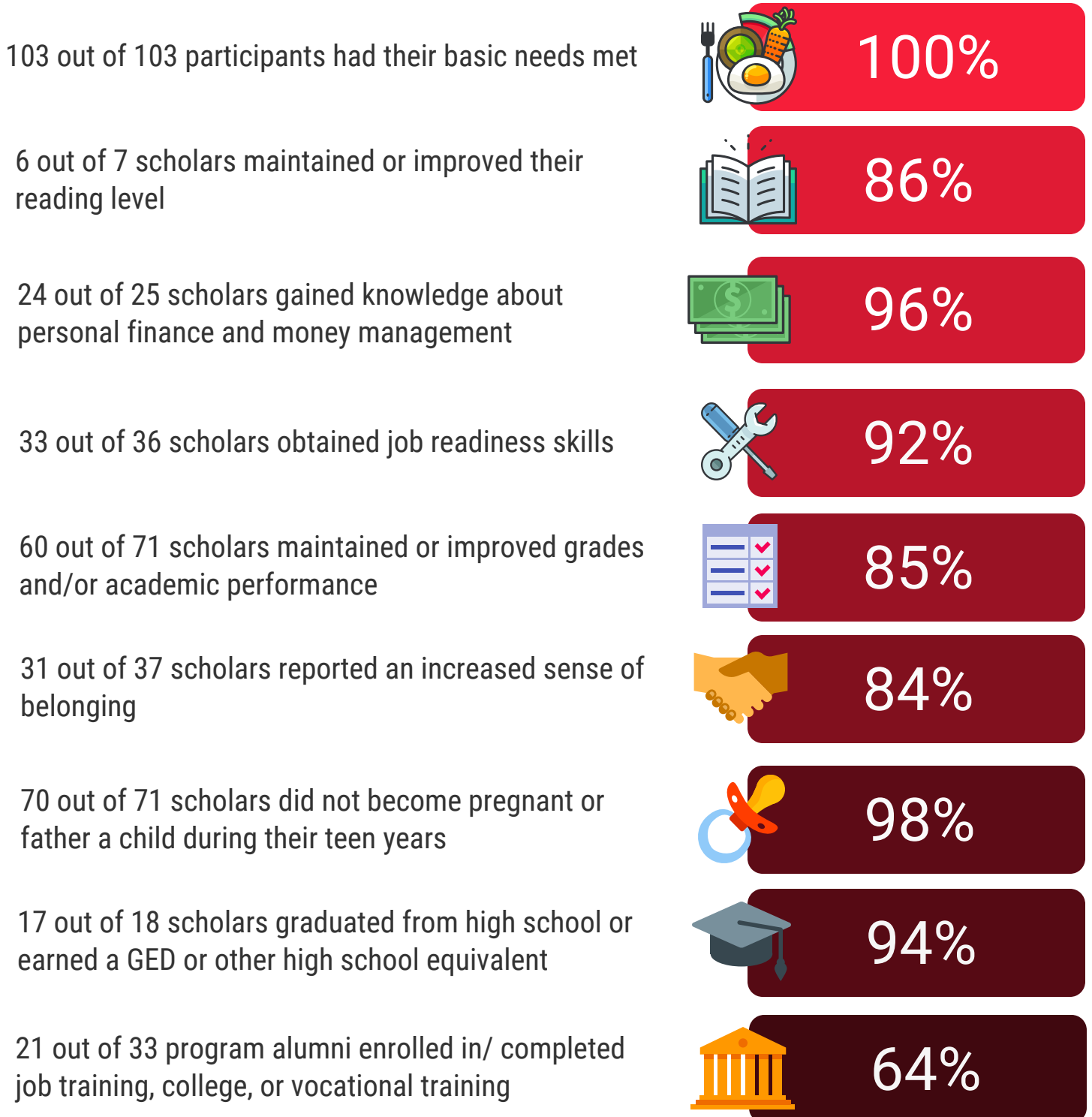
Literacy



2017 OUTCOMES

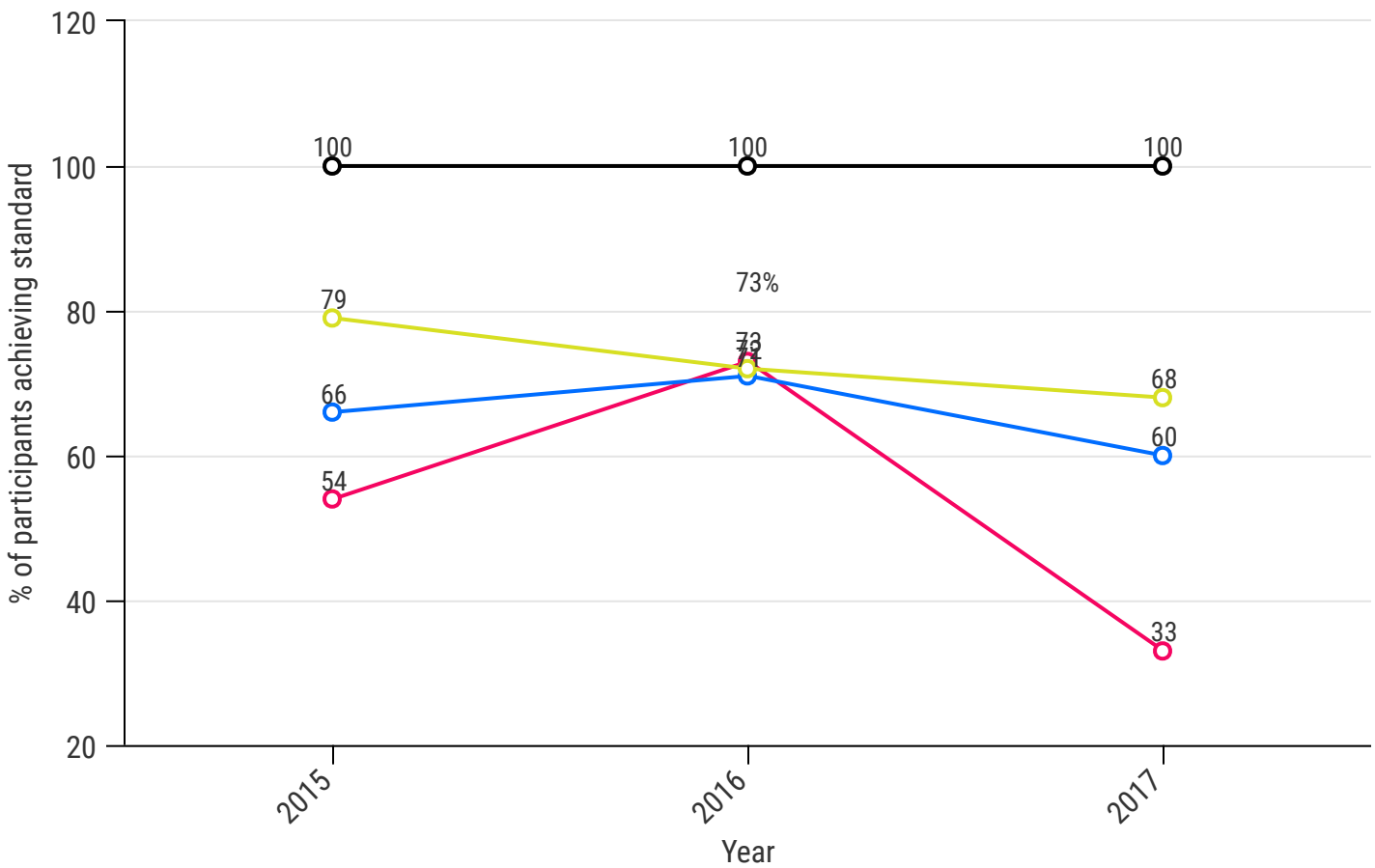
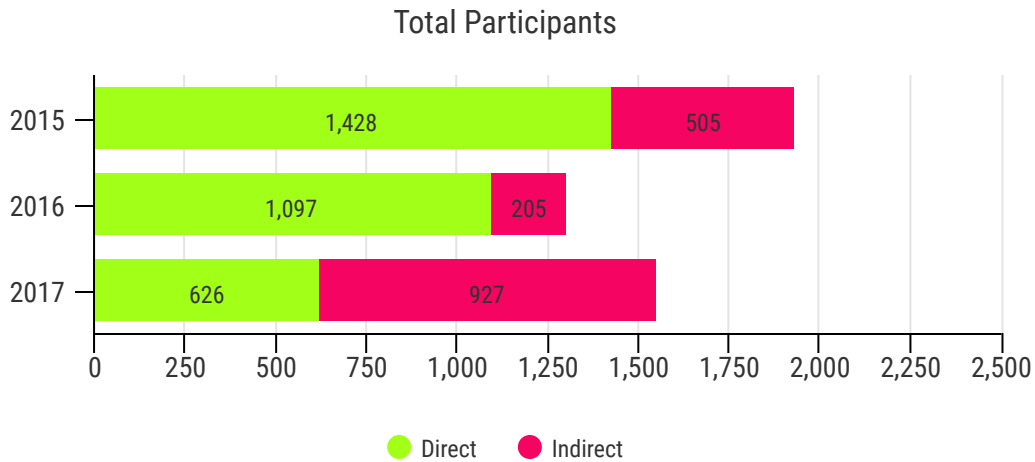
KINGDOM ACADEMY

Serving 228 scholars, and impacting 129 family members



Family Development

Outcome Achievement 2015-2017



- Basic Needs Met
- Completed Health & Wellness
- Decreased symptoms of depression/anxiety
- Increased income, savings, assets

2017 Outcomes

Family Development



461 participants
shopped in the market

100 out of 146 participants
increased savings, income, or assets



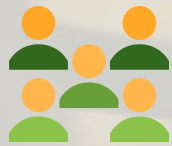
179 participants
shopped in the bodega

24 out of 40 participants
experienced fewer mental, emotional,
or behavioral symptoms



Average participant
"touches" increased from
16 per year to 38 per year


25 out of 75 participants
were able to manage their
physical condition



18 members, bilingual,
Family & Community
Council established

Lending Circle Pilot


 6 participants contributed \$300 total over 6 months

 Every loan repayment made on time

 Before pilot, 67% were credit invisible, now 100% have credit scores

Senior Financial Resiliency Pilot

 15 out of 16 participants met savings goal and received 2:1 match.

 Before pilot, 57% had checking accounts, now 100% have checking accounts

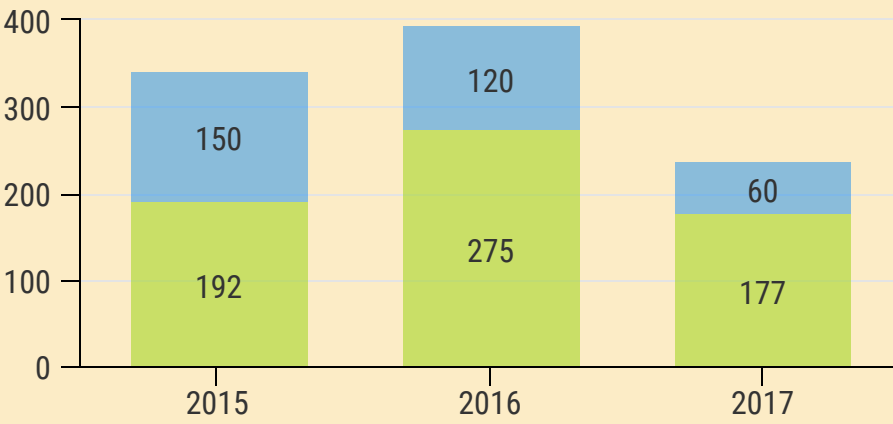
 Before pilot, 29% had savings accounts, now 100% have savings accounts

2017 Outcomes Senior Companions

91% of participants
felt less isolated

93% of participants
felt a sense of belonging

92% of participants
felt more hopeful



● Direct ● Indirect



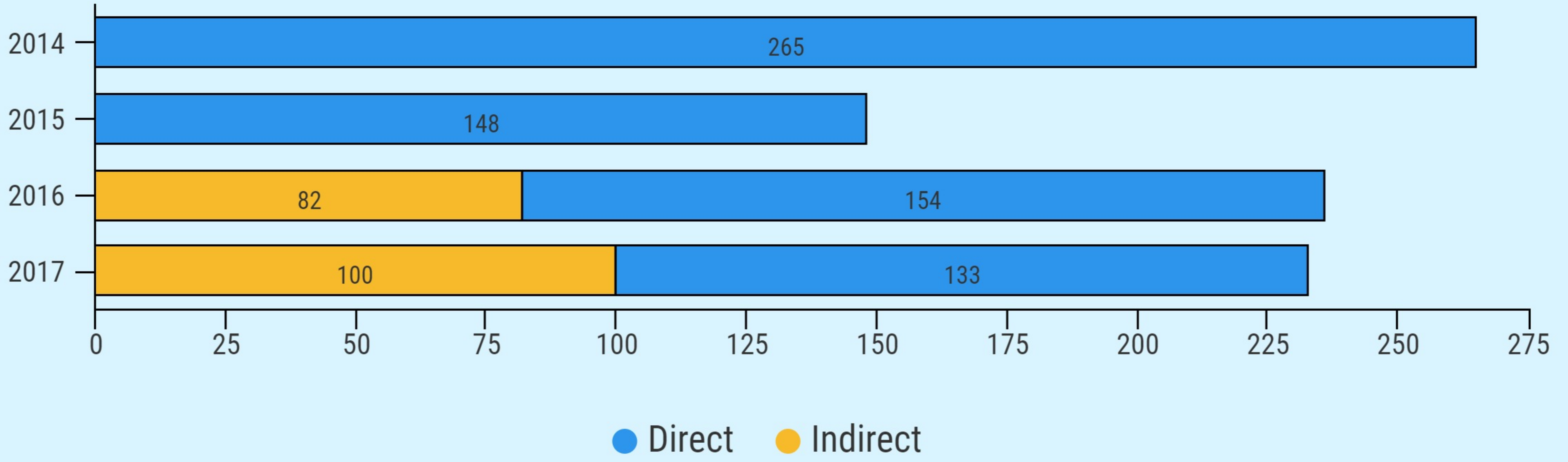
45 out of 54 participants
gained knowledge about
community resources



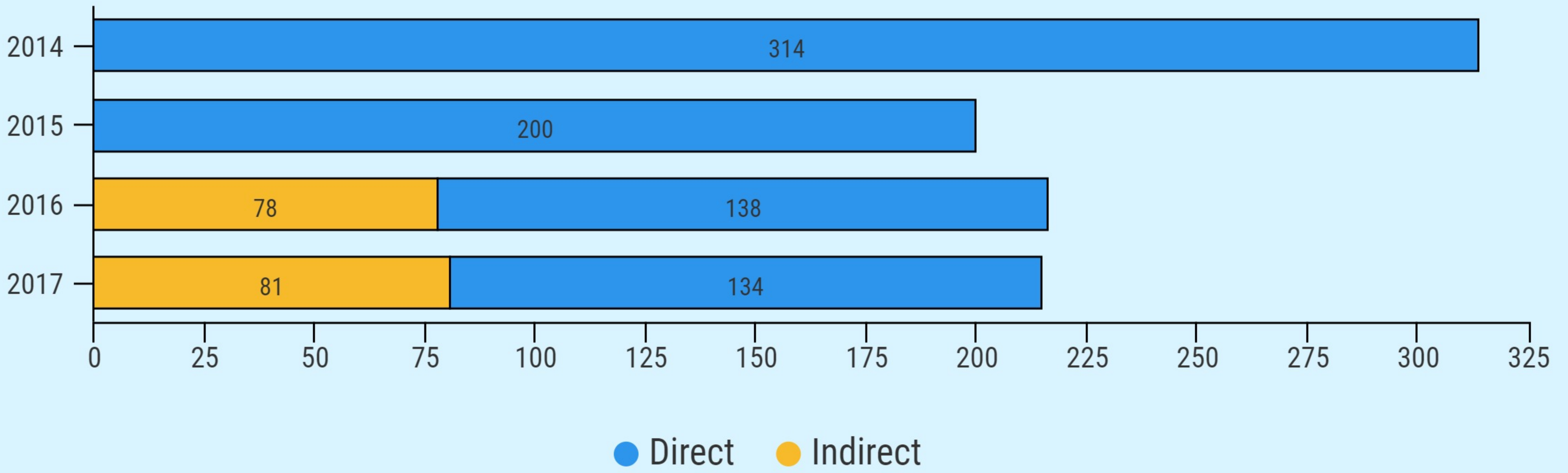
120 out of 132 participants
remained in, or transitioned
to, an improved, stable
living situation

Service & Impact

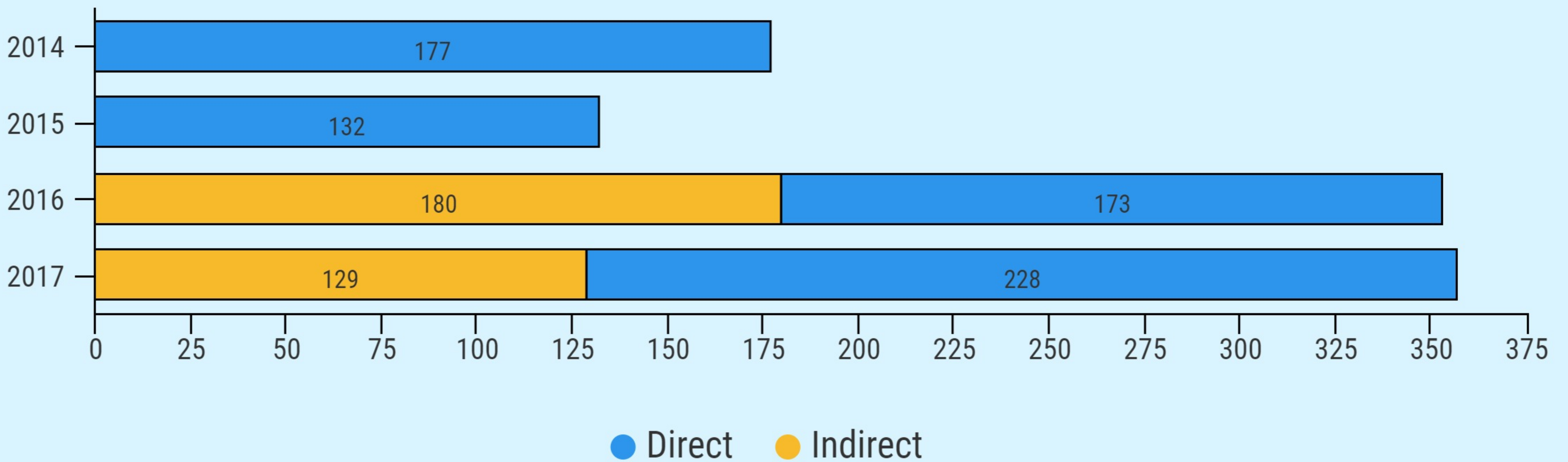
Early Childhood Center



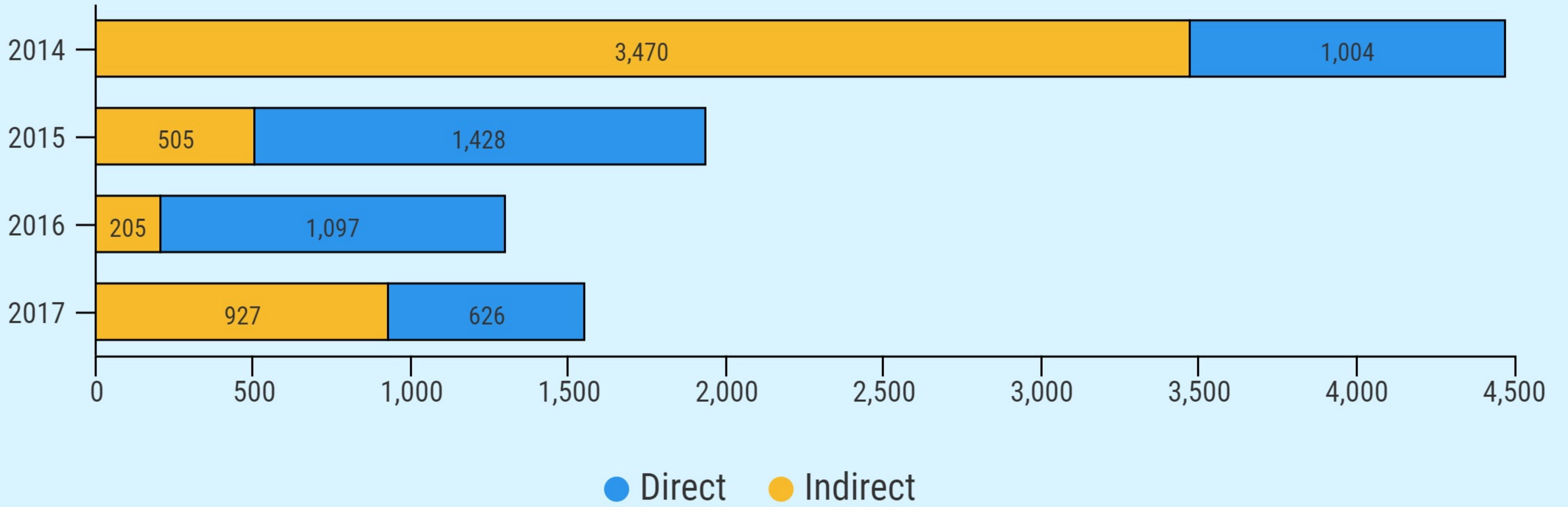
Youth Development



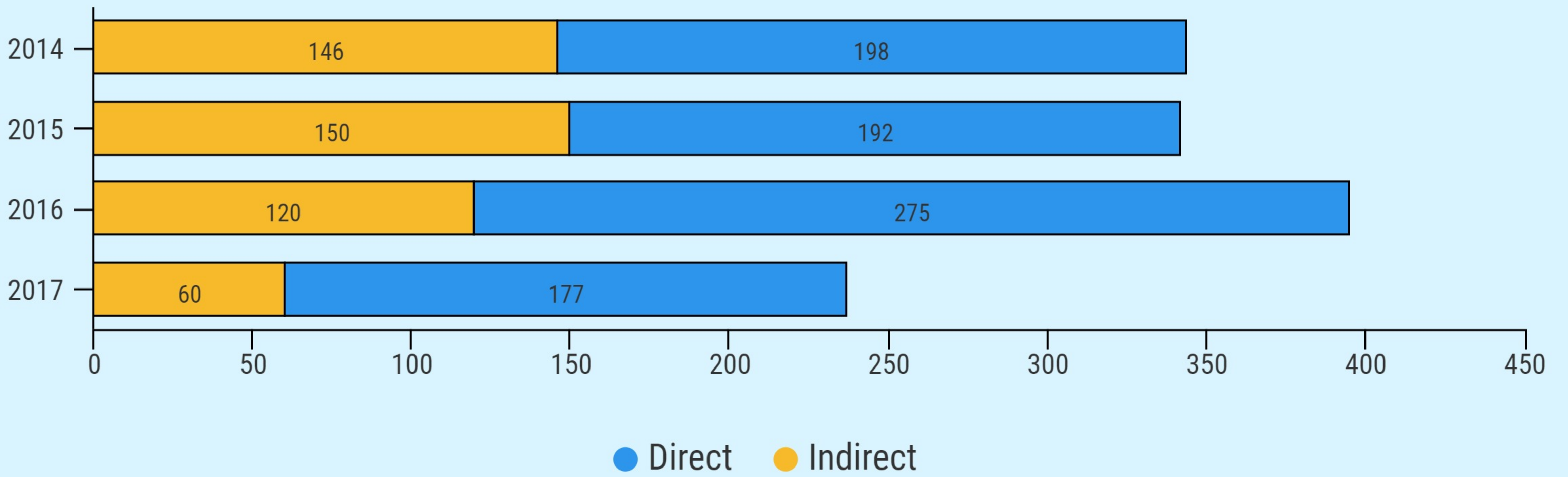
Kingdom Academy



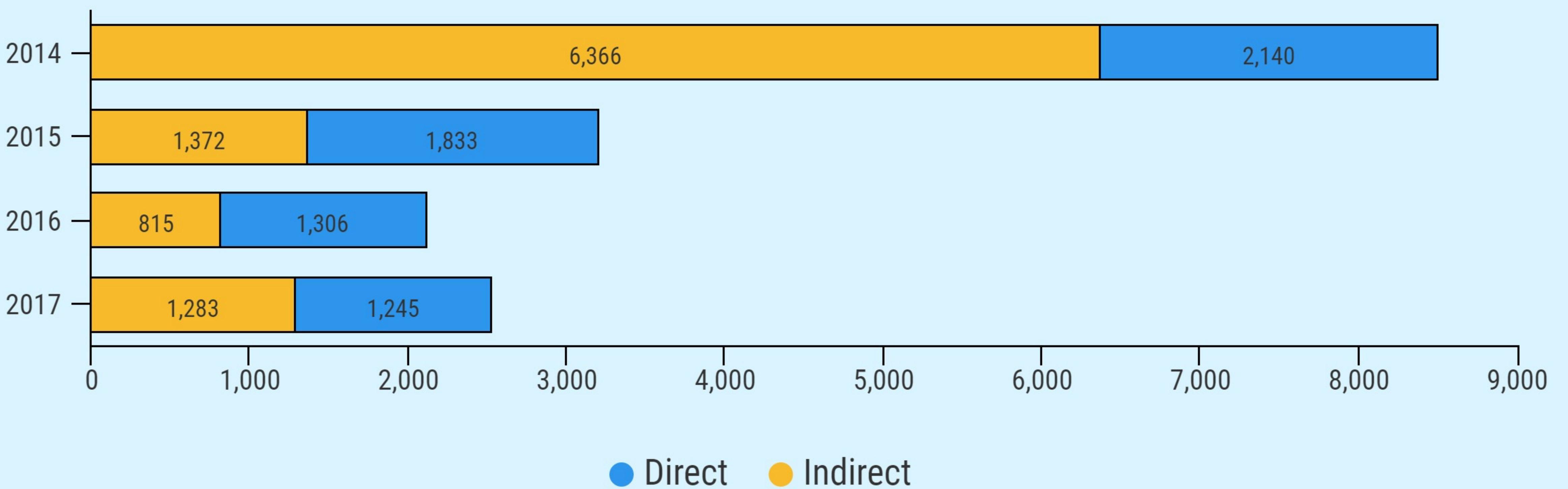
Family Development



Senior Companions



Kingdom House



Gratitude always to the countless staff, volunteers, and most importantly, the families of Kingdom House that make our community a place to proudly call home.

